

Plummer-Worley Jt District #044

Benewah County

1157 E St, PO Box 130, Plummer, ID 83851 Phone: (208) 686-1621 Fax: (208) 686-1019 Dr. Wayne Trottier Jr, Superintendent

District Characteristics 2003-04			
Fall Enrollment	530	Special Education:	
Average Daily Attendance	442	Special Education Students	77
State Ranking Per ADA	75	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students**	158
Elementary	1	National School Lunch Program:	
Secondary	2	Average Daily Participation	381
Number of Accredited Schools:		Free and Reduced Meals	328
Approved	3	Lunch Price - Elementary	\$0.40
Approved with Merit	0	Lunch Price - Secondary	\$0.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2002-03	345
High School Diplomas Regular	14	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	39%	** Limited English Proficient (LEP)	

Superintendent's Highlights

The district continues its efforts to improve instruction while impacting tests scores in a positive way. Although scores show very good increases this district will work to the best of its ability to continue that level of improvement in order to achieve the requirements of the NCLB and the State of Idaho. Behavior management and discipline have improved greatly and widely across the district and work will continue to improve in this area as well. Staff turnover is very limited at this juncture as programs across the district are settling into a rhythm and pattern that professional staff is enjoying. Technology advancements continue to be on a growth path district wide.

Student	Profiles		Ethnicity		
Race	Male	Fen	nale	Total	
White	18.11	1% 1	15.09%	33.20%	
Black	0.38	3%	0.57%	0.95%	
Hispanic	0.38	3%	0.75%		13%
Nat. Amer.	32.26		31.70%	63.9	
Asian	0.38		0.38%		76%
Total	51.51	1% 4	18.49%	100.0	00%
20% -	8.	Dropou			
20% - 15% - 10% - 5% -	8.47%	0.00%	8.00%	0.00% 0.00%	
15% - 10% - 5% -	8.47%	%88.		%00.0 Gr. 12	
15% - 10% - 5% -	8.47%	0.00%	8,00%		

Progress Towards Meeting District Goals

2003-04 Goals **Progress** Continue efforts to improve test Test scores showing rapid growth scores. district wide. Curriculum alignment a major goal. Curriculum efforts showing much progress to full alignment. Reduce student dropout rate High school student growth and statistically. stability on the rise with dropout reduction efforts. Continue diversity training for staff. College courses and speakers continue as part of professionally development district wide.

Financial Information 2003-04 M & O Fund All Funds Revenues: \$952,967 23.23% \$952,967 19.12% Local Taxes 104,385 Other Sources 2.54% 159,888 3.21% 1,901,744 46.35% 1,977,845 39.69% State Federal 1,143,806 27.88% 1,892,836 37.98% \$4,102,902 100.00% \$4,983,536 100.00% Supplemental Information Property and Agricultural Equipment Replacement Taxes. \$341,982 Lottery Revenues.... \$15.988

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$1,739,894	45.25%		
M & O Support Services	2,095,650	54.51%		
M & O Other	9,189	0.24%		
Total M & O	\$3,844,733	100.00%	\$8,697	17
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Total All Funds	\$5,056,235	100.00%	\$11,438	
Tax Levies 9-1-2003 Property Market Values	\$5,056,235 <u>Total</u> \$273,542,367	Per ADA \$618,874	811,438 Rank 14	
Tax Levies 9-1-2003	<u>Total</u>	Per ADA	Rank	

Staff Data 2003-04				
District Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	19.00	13	Beginning Salary on Schedule	\$25,000
Secondary Teachers	21.50	9	Highest Salary on Schedule	\$44,634
Administrators	4.00	111	Average Elementary Teacher's Salary	\$31,988 108
Other Certified Staff	5.00	88	Average Secondary Teacher's Salary	\$38,233 84
Total Certified Staff	45.50	10	Superintendent's Salary	\$69,000 89
Total Non-Certified Staff	34.50	13	•	

\$30,932

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Technology Grant....

Adequate Yearly Progress and Assessment 2003-04

Did PLUMMER-WORLEY JOINT DISTRICT make adequate yearly progress for 2003-04? No

If no, which of the state's academic goals were not met? Amer.Indian Math Proficiency SWD Reading Proficiency LEP Math Proficiency Econ Reading Proficiency

Percent of the 41 targets that PLUMMER-WORLEY JOINT DISTRICT made: 90.24%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? Yes (Reading & Math)

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading		ISA	Γ Math	ISAT Language
Comparisons	% Tested % Proficient or better Goal 95% Goal 66%		% Tested Goal 95%	% Proficient or better Goal 51%	66% Proficient or better or maintain 2002-03 levels or better
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th	District 99.49% State 99.19%	District <u>59.68%</u> State 81.36%	District 98.99% State 99.18%		District <u>61.29%</u>

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: www.sde.state.us/ipd/reportcard

Complete reports on all state and federally required tests are available at: <u>www.sde.state.us/dept/tesereports.asp#report</u>